

CITRUS COMMUNITY COLLEGE DISTRICT ADMINISTRATIVE SERVICES

AP 6250 BUDGET MANAGEMENT

References: Title 5 Sections 58305, 58307, and 58308

Total amounts budgeted as the proposed expenditure for each major classification of expenditures shall be the maximum expended for that classification for the academic year, except as specifically authorized by the Board of Trustees.

Funds included in the general reserve of the District are generally not available for appropriation. However, if necessary, transfers may be made from the reserve for contingencies to any expenditure classification by submitting a Budget Revision Summary to the Board of Trustees and must be approved by a two-thirds vote of the members of the Board of Trustees.

Transfers may be made between expenditure classifications by submitting a Budget Transfer Summary to the Board of Trustees and must be approved by a majority of the members of the Board of Trustees.

See Board Policy 6250 Budget Management.

Board Approved	07/21/09
Desk Review	02/04/13
Revised	05/07/19