

2026-2027 ASCC Budget

INCOME

Student Service Fees		\$379,010.30
Interest Income		\$77,847.15
	TOTAL INCOME	\$456,857.45

EXPENSES

ACTIVITY CODE

Student Life and Leadership Development

ICC Activities	4006	\$12,000
Social Activities	4007	\$4,000

ASCC Student Government Grants \$13,400

Achievement Awards/Banquet \$3,000

Conferences \$15,100

FIXED

Accounting Supplies

Accounting Supplies	\$0
Bank Fees	\$100
Credit Card Fees	\$0

Campus Improvements \$37,624.68

Salaries \$371,632.77

Campus Center Maintenance \$0

Equipment and Repairs \$0

Supplies \$0

Reserve for Contingencies \$0

Total Expenses \$456,857.45