

Annual Financial and Budget Report

For Actual Year: 2022-2023

District ID: 820

Name: CITRUS

EPA Revenue	5,814,181
-------------	-----------

Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	5,709,492	0	0	5,709,492
TOTAL		5,709,492	0	0	5,709,492