

Annual Financial and Budget Report

For Actual Year: 2024-2025

District ID: 820

Name: CITRUS

EPA Revenue	12,324,235
-------------	------------

Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	Total
Instructional Activities	0100-5900	12,324,235	0	0	12,324,235
TOTAL		12,324,235	0	0	12,324,235