

January 2010

To Our Community:

On behalf of the members of the Measure G Citizens Oversight Committee, it is my pleasure to present the fifth edition of our Annual Report. As your fellow residents and taxpayers, our primary responsibility is to serve as your “eyes, ears, and voices.” As members of local taxpayer, business, student, and community groups, we were appointed to serve on this committee to monitor and report the progress of work being accomplished at Citrus College through funds made available by the passing of Measure G in March 2004.

As required by Proposition 39, the Citizens Oversight Committee has reviewed all expenditures authorized by Measure G to ensure these funds are spent only on facility improvements. We have reviewed the expenditures and projects, and find the District is in compliance with the requirements of the California Constitution and all actions are consistent with the language approved by voters in the Measure G local bond measure.

I am impressed with and commend Citrus College’s leadership and staff for their conscientious management and unfailing drive to maximize Measure G dollars. They are committed to full transparency, and above all, to making improvements that enhance the student experience and surrounding community as a whole.

Your support of the Measure G Bond Program goes much further than just brick and mortar. The impact of these projects is becoming apparent throughout the campus. You have given the Citrus administration, faculty, staff and most importantly, the students, a sense of community and pride. They truly have a college they can be proud of and you have provided inspiration to everyone who steps foot on this campus.

Your support is the driving force to help ensure that Citrus College remains the premier community college of the San Gabriel Valley. Please feel free to visit the campus and see firsthand what you have done for Citrus College and its students; it is truly amazing. We cannot thank you enough for your investment in Citrus College and the community.

Sincerely,

Mark Ferrari

Mark Ferrari
Committee Chair, 2008-2010



Members of the Citizens Oversight Committee
From left to right: Jon Hart, Yvonne Bullock, Patricia A. Myers, and Mark Ferrari.
Not pictured: Nikki Hull, Joseph A. Guarrera, and Karlyn Bradley.

**Citrus Community College District
Board of Trustees**

- Dr. Gary L. Woods, President**
Azusa/Covina/Glendora/Irwindale Representative
- Dr. Patricia Rasmussen, Vice President**
Glendora/Azusa/San Dimas Representative
- Mrs. Joanne Montgomery, Clerk/Secretary**
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- Dr. Edward C. Ortell, Member**
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Claremont/Azusa/La Verne/Pomona Representative
- Ms. Karine Ponce**
Student Representative
- Dr. Geraldine M. Perri**
Superintendent/President

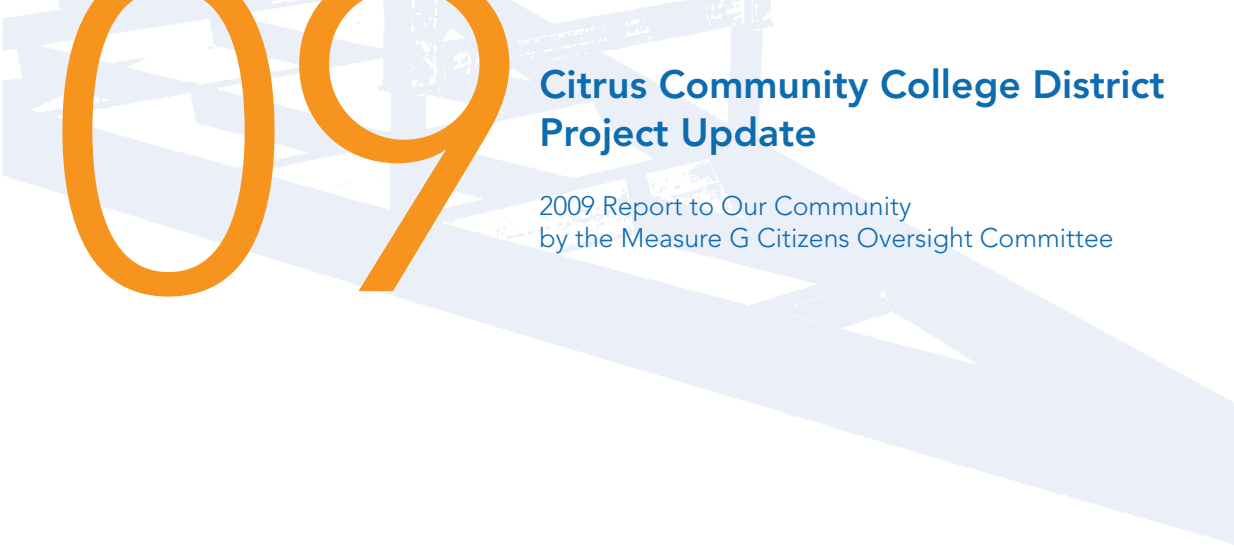


1000 West Foothill Boulevard • Glendora, California 91741-1899
Telephone 626.963.0323 • Web Site: www.citruscollege.edu

Citrus College Foundation
1000 West Foothill Boulevard • Glendora, California 91741-1899
Telephone 626.914.8825 • Web Site: www.citruscollege.edu/foundation

Citrus College is an equal opportunity institution.

An important note regarding this annual report of the Measure G Citizens’ Oversight Committee – Measure G Bond construction funds were not used to prepare, print or distribute this annual report.



**Citrus Community College District
Project Update**

2009 Report to Our Community
by the Measure G Citizens Oversight Committee

CITRUS COMMUNITY COLLEGE DISTRICT

Bond Program Financials
Fiscal Year Ending June 30, 2009

Statement of Revenues, Expenditures
and Change in Fund Balance

REVENUE	BUDGET	ACTUALS
Revenues from Local Sources Interest Income	\$500,000	\$334,551
Sale of Bonds	\$0	\$29,995,302
Total Revenues:	\$500,000	\$30,329,853
Expenditures		
NonInstructional Salaries & Benefits	\$307,354	\$233,485
Supplies	\$142,883	\$3,748
Other Operating Expenses and Services	\$2,862,612	\$2,076,269
Capital Outlay	\$13,444,365	\$11,509,874
Total Expenditures:	\$16,757,214	\$13,823,376
Excess of Expenditures Over Revenues	(\$16,257,214)	\$16,506,477
Fund Balance at Beginning of Year		\$16,257,214
Fund Balance at End of Year		\$32,763,691

Balance Sheet Revenue Bond Construction Fund

ASSETS	
Cash in County Treasury	\$34,544,932
Accounts Receivable	\$50,560
Total Assets	\$34,595,492
Liabilities and Fund Balance	
Liabilities:	
Accounts Payable	\$1,831,801
Total Liabilities	\$1,831,801
Fund Balance:	
Designated for Special Purposes	\$32,763,691
Total Fund Balance	\$32,763,691
Total Liabilities and Fund Balance	\$34,595,492

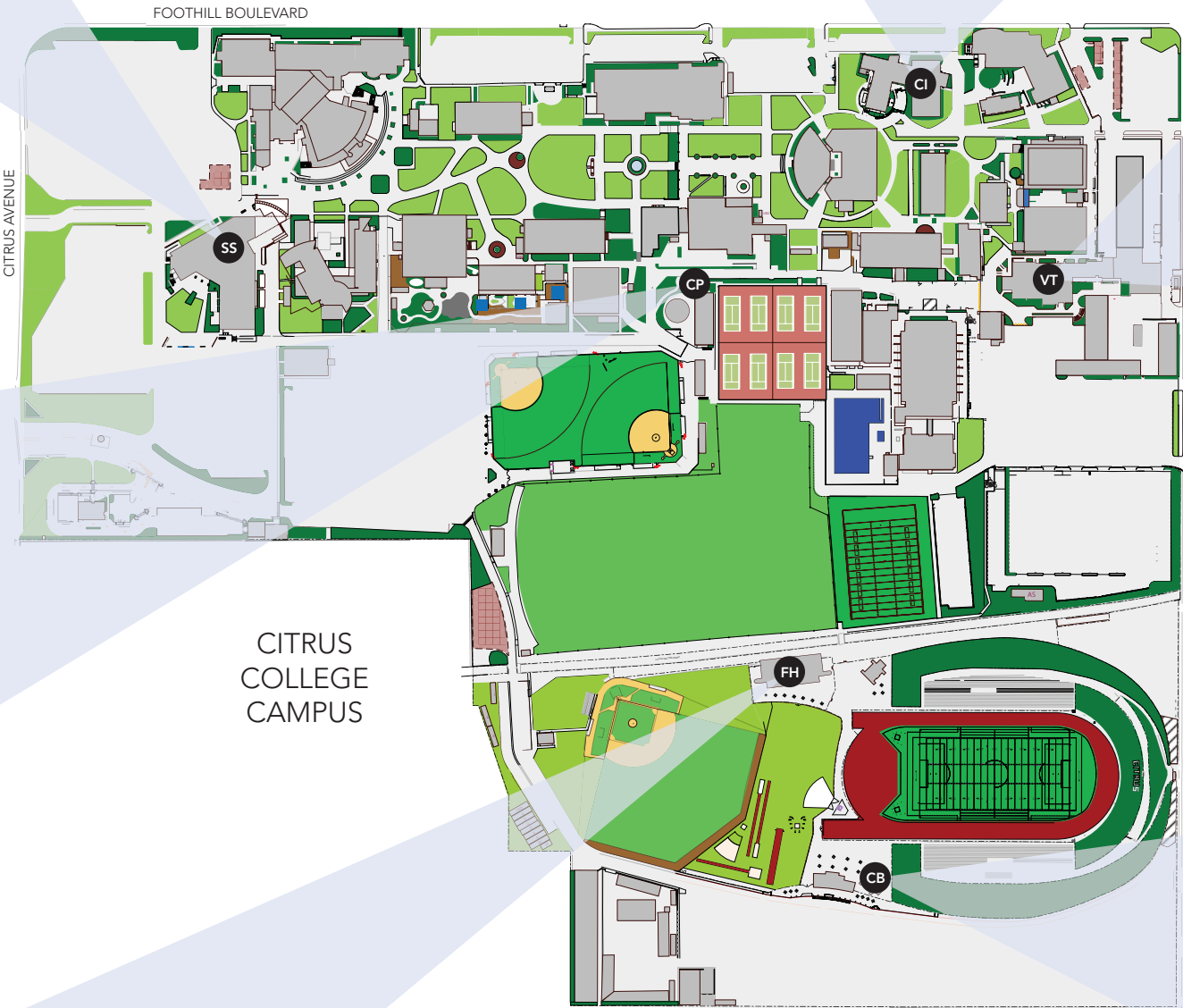
To contact **Citrus College** regarding the Measure G Bond Construction Program, or members of the Citizens Oversight Committee, please write or e-mail Carol R. Horton, Vice President of Finance and Administrative Services, 1000 West Foothill Blvd., Glendora, CA 91741, horton@citruscollege.edu. To learn more about the Measure G Citizens' Oversight Committee, or to view the COC meeting schedule, minutes, agendas, and other news, please visit the Measure G website at <http://citruscollege.edu>



- Student Services Building features:**
- One-stop shop will be heart & soul of student life
 - Student Health Center, Financial Aid, Counseling, Job Placement, Career/Transfer Center, Admissions & Records, Non-Credit Matriculation, EOPS, Disabled Students Center, Service Learning, Testing Center and International Students
 - Bookstore Express, Cyber Café, office space, meeting rooms, conference rooms, lounges, restrooms and storage
 - Estimated occupancy Spring Semester 2011



- Center for Innovation features:**
- Multimedia center
 - Teleconferencing center
 - Student program spaces
 - Foundation, Dean, and Faculty offices
 - Completed and occupied April 2008



- Vocational Technology Buildings**
- State-of-the-art automobile training center
 - Four classrooms, staff offices, showers, and lockers
 - Transmission, engine, and vehicle dynamometer rooms
 - 23 auto-repair bays with lifts
 - Estimated completion Spring 2010
 - Fully state-funded



- Central Plant**
- Centralized heating & air-conditioning from a single source
 - Significantly reduces maintenance costs
 - Thousands of dollars in estimated energy savings per year and reduction in CO² emissions
 - Cost was supplemented by a grant and energy savings incentive of over \$300,000
 - Completed and fully operational June 2007



- Field House features:**
- Home and visitor locker rooms, showers, and restrooms
 - Training room
 - Conference room
 - Eleven offices and classroom
 - Completed September 2009



- Concession Building features:**
- Food preparation and serving kitchen
 - Dry goods storage area
 - First aid and referee room
 - Field equipment storage room
 - Completed September 2009