



2010

Citrus Community College District Project Update

2010 Report to Our Community
by the Measure G Citizens Oversight Committee

January 2011

To Our Community:

On behalf of my fellow members on the Measure G Citizens Oversight Committee (COC), it is my pleasure to present the sixth edition of our Annual Report to the Community. The COC is an open public forum comprised of members of local taxpayer, business, student, senior, and community groups. Representative appointees serve on the committee to monitor and report the progress of work being accomplished at Citrus College through funds made available by the approval of Measure G in March 2004. Quarterly meetings are scheduled and the public is welcome to attend and participate. Meeting locations, dates and times are posted on the Committee's website (<http://www.citruscollege.edu/finance/bond>).

As required by Proposition 39, the Citizens Oversight Committee has reviewed all expenditures authorized by Measure G to ensure these funds are spent only on facility improvements. We have reviewed the expenditures and projects, and find the District is in compliance with the requirements of the California Constitution and all actions are consistent with the language approved by voters in the Measure G local bond measure.

Because of your support of Measure G, you have created a positive culture of pride that is extremely rare within college communities. You have made Citrus College a premier learning institution and, most importantly, a place of great opportunity for our residents. Citrus College's leadership and staff are to be commended for their conscientious management to maximize Measure G dollars. Your support is the driving force to help ensure that Citrus College continues to be a leader among community colleges within the San Gabriel Valley. We cannot thank you enough for your investment in Citrus College and the community.

Sincerely,



Mark Ferrari
Committee Chair, 2008-2011

2010 Green Campus Leadership Award

At the 2010 Green California Community College Summit, Citrus College received the Green Campus award for



sustainability programs and policies that reduce the campus carbon footprint through significant energy savings, creating green curricula, implementing green building standards, and waste reduction.

The completion of the Central Plant in 2007 has significantly helped the college reduce its carbon footprint. This state-of-the-art heating and cooling system was funded by the Measure G bond approved by voters in 2004, and allows the college to avoid using mechanical equipment during peak electrical usage times.

\$25,000 Grant from Sempra Energy Foundation

Citrus College received a \$25,000 grant from Sempra Energy Foundation to provide scholarship support for community college students seeking certification or training for green jobs.

Citrus College will use the grant to provide scholarships for students who are working toward their associate degrees in programs made possible by projects such as the new state of the art Career Technology facilities.

"We are extremely honored by this gift from the Sempra Energy Foundation and consider it a validation of the efforts we have invested into exploring these important issues," said Trustee Gary Woods, member of the Citrus Community College District Board of Trustees.



Members of the Measure G Citizens Oversight Committee (from left to right): Mark Ferrari, Patricia Myers, Chrissy Concannon, Jon Hart, Joseph A. Guerrera. Not pictured: Nikki Hull, Helen Storland.

Members of the Board of Trustees

Dr. Patricia Rasmussen, President
Trustee Area #4 - Glendora/Azusa/San Dimas Representative

Mrs. Joanne Montgomery, Vice President
Trustee Area #5 - Monrovia/Bradbury/Duarte Representative

Dr. Edward C. Ortell, Clerk/Secretary
Trustee Area #3 - Duarte/Arcadia/Azusa/Monrovia Representative

Mrs. Susan M. Keith, Member
Trustee Area #2 - Claremont/Azusa/La Verne/Pomona Representative

Dr. Gary L. Woods, Member
Trustee Area #1 - Azusa/Covina/Glendora/Irwindale Representative

Ms. Alejandra Delgado
Student Representative

Dr. Geraldine M. Perri
Superintendent/President

CITRUS COMMUNITY COLLEGE DISTRICT

Bond Program Financials
Fiscal Year Ending June 30, 2010

Statement of Revenues, Expenditures and Change in Fund Balance

REVENUES

Interest Income	\$ 417,109
TOTAL REVENUES	417,109

EXPENDITURES

Classified Salaries	210,573
Employee Benefits	75,690
Supplies and Materials	25,841
Other Expenses and Services	1,952,228
Capital Outlay	10,605,099
TOTAL EXPENDITURES	12,869,431

Fund Balance at Beginning of Year	32,763,691
Fund Balance at End of Year	\$ 20,311,369

Balance Sheet of Bond Construction Fund

ASSETS

Cash in County Treasury	\$ 22,276,074
Interest Receivable	80,428
TOTAL ASSETS	\$ 22,356,502

LIABILITIES AND FUND BALANCE

LIABILITIES

Accounts Payable	\$ 2,045,133
TOTAL LIABILITIES	\$ 2,045,133

FUND BALANCE

Designated for Special Purposes	20,311,369
TOTAL FUND BALANCE	20,311,369

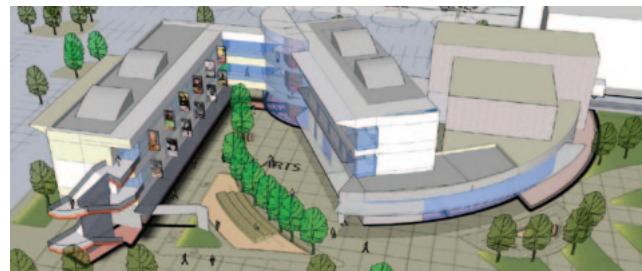
TOTAL LIABILITIES AND FUND BALANCE	\$ 22,356,502
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To contact Citrus College regarding the Measure G Bond Construction Program, or members of the Citizens Oversight Committee, please write or e-mail Carol R. Horton, Vice President of Finance and Administrative Services, 1000 West Foothill Blvd., Glendora, CA 91741, chorton@citruscollege.edu. To learn more about the Measure G Citizens' Oversight Committee, or to view the COC meeting schedule, minutes, agendas, and other news, please visit the Measure G website at <http://citruscollege.edu>



CS Campus Safety Building

- Houses Campus Safety offices
- Issues Parking Permits
- Men's and women's showers and lockers
- Fingerprinting
- Completed and dedicated fall 2010



FA Fine Arts Building

- Lecture rooms, art classrooms, computer labs
- Photography labs, printing labs
- Ceramics studio
- Painting studios, drawing studios and offices
- Construction projected to commence summer 2011



AD Administration Building Renovation

- Originally built in 1967
- Houses Finance and Administrative Services, Human Resources, Academic Affairs, and Research
- The Advancement offices will be relocated to this building
- Improved administrative and Board meeting spaces
- Construction projected to commence summer 2011



TE Technology Engineering

- State-of-the-art automotive training center
- Four classrooms, staff offices, showers, and lockers
- Transmission, engine, and vehicle dynamometer rooms
- 23 auto-repair bays with lifts
- Completed summer 2010
- Fully state-funded



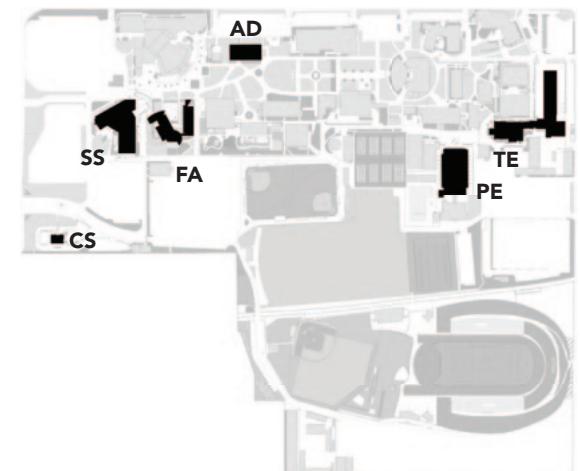
SS Student Services Building

- One-stop shop will be the heart and soul of student life
- Student Health Center, Financial Aid, Counseling, Job Placement, Career/Transfer Center, Admissions and Records, Non-Credit Matriculation, EOPS, Disabled Students Center, Service Learning, Testing Center and International Students
- Bookstore Express, Cyber Café, office space, meeting rooms, conference rooms, lounges, restrooms and storage
- Estimated completion spring 2011



PE Main Gym Renovation

- Originally built in 1954
- New showers and locker rooms for sports teams and coaches
- New equipment room and training room.
- Renovated Athletic Director's and coaches offices
- Projected completion January 2011



Current Projects

CITRUS COMMUNITY COLLEGE DISTRICT

Citrus College Foundation1000 West Foothill Boulevard • Glendora, California 91741-1899
Telephone 626.914.8825 • Web Site: www.citruscollege.edu/foundation

Citrus College is an equal opportunity institution.

An important note regarding this annual report of the Measure G Citizens' Oversight Committee ~
Measure G Bond construction funds were not used to prepare, print or distribute this annual report.

