

Citrus Community College District

Measure G

Building Facilities for Student Success

2015 Annual Report of the Citizens' Oversight Committee



February 2016

Message to Our Community



In 2004, Citrus Community College District voters passed the Measure G Bond, a visionary decision that has allowed Citrus College to construct and renovate facilities essential to delivering a high-quality college education. As a resident and a parent, I have followed the progress of the college's building projects with great interest, hoping that one day my daughter will choose this fine institution as her first step in earning a college degree.

Therefore, on behalf of the Measure G Citizens' Oversight Committee, I am proud to share the committee's 10th Annual Report. While this report demonstrates that our tax dollars are allocated carefully and spent prudently, we are honored to present examples of how Measure G has enabled Citrus College to provide a quality education, earning the institution honors and accolades at the national, state, and local levels as one of the best community colleges in the United States.

Committee Findings

The Committee received and reviewed the financial and performance audits for the Citrus Community College District Measure G Bond Construction Program for the fiscal year ended June 30, 2015. Vicenti, Lloyd & Stutzman, LLP, an independent certified public accounting firm performed the audits, which included an examination of the District's compliance with the financial and performance requirements of the Proposition 39 Measure G General Obligation Bonds under Section 1(b)(3)(C) of Article XIII A of the California Constitution. The auditors concluded that the District complied, in all significant respects, with the requirements of Proposition 39.

The auditors further concluded that the District's Measure G financial statements present fairly, in all material respects, the financial position of the Citrus Community College District Measure G Bond Construction Fund for the fiscal year ended June 30, 2015.

Committee Recognition

The Committee congratulates Fred Diamond, director of facilities and construction, for receiving the California Community College Board of Governors 2015 Sustainability Award. Mr. Diamond was recognized for his leadership in advancing sustainability and environmental stewardship among the 113 community colleges in the state.

Citrus College has benefitted greatly from Mr. Diamond's leadership and expertise in the area of sustainability. For example, between 2013 and 2015, the college saved more than 1 million kilowatt hours, a significant reduction in its carbon footprint.

Thank You for Your Support

The Committee thanks and commends the Citrus Community College District Board of Trustees and Superintendent/President Geraldine M. Perri, Ph.D. for their leadership. In addition to being wise and prudent stewards of the Measure G construction funds, they have established a culture that facilitates college completion, where an increasing number of students can receive college degrees, enter the workforce and contribute to their communities—achievements that have placed the institution in a position of prominence throughout the community.

On behalf of the Measure G Citizens' Oversight Committee, thank you for your investment in the future of our community. Your support of Measure G has allowed Citrus College to provide the buildings, facilities and infrastructure that meet the educational needs of the 21st century. As a result, thousands of Citrus College students and alumni have received the opportunities that are only possible through higher education.

Sincerely,

A handwritten signature in blue ink that reads "Shauna Pierce".

Shauna Pierce
Committee Chair

Measure G

Building Facilities for Student Success

Since 1915, Citrus College and the communities it serves have worked together to provide a safe and modern infrastructure that facilitates student achievement and college completion. The following Measure G projects are a few examples of the buildings and amenities that have enabled Citrus College to earn numerous awards and recognitions at the national, state, and local levels.

Student Services Building



The Student Services Building, which opened in 2011, houses Admissions and Records, Financial Aid, Student Health Center, International Students Center, Counseling, and the Transfer Center.

Top 100 Associate Degree Producer, 2015

Community College Week magazine named Citrus College among its top 100 associate degree producers in the U.S. for the seventh consecutive year. The college was listed in seven categories, including total associate degree conferrals.

Stadium and Sports Facilities



Citrus College's sports facilities have undergone several upgrades: new lighting and turf (2005-2006), a softball field and field house (2008-2009), and a concession stand (2009). The Citrus College Stadium, where Commencement is held every June, also hosts our local high schools' sporting events and graduation ceremonies.

Record Breaking Number of Degrees Conferred

Since 2011, Citrus College has more than doubled the number of associate degrees conferred during commencement, exceeding its all-time high for five consecutive years.

Mathematics/Science Building



The Mathematics/Science Building, which was dedicated in fall 2005, is the home of the STEM Center.

Award-Winning STEM Program

Citrus College's science, technology, engineering and mathematics (STEM) programs earned a "STEM Jobs Approved College" designation from Victory Media in 2014. In 2015, the STEM Summer Research Program received the Student Success Award from the California Community Colleges Chancellor's Office.

Vocational Technical Building – Career Technical Preparation



The Vocational Technical Building, dedicated in 2010, houses the automotive technology, heating and air conditioning, and administration of justice programs.

Citrus College offers certificates of achievement in 55 programs of study. The number of certificates awarded has increased 158% since 2014. This accomplishment earned recognitions from both the Brookings Institution and PayScale, Inc., based on the average earnings of Citrus College alumni.

Visual Arts Building



The Visual Arts Building is the final new building construction project under Measure G. The 37,000 square-foot building will enhance the college's visual arts program by providing 74 classrooms; an art gallery; computer labs; drawing, painting and printing studios; a ceramics lab, and lecture space. In addition, the *Clarion*, the college's student newspaper and recipient of numerous Journalism Association of Community Colleges awards, will relocate there. The Citrus College Visual Arts Building will open in Summer 2016.

Future Measure G Projects

The following Citrus College buildings will be renovated in the coming year(s).

- Hayden Hall
- Campus Center
- Educational Development Center

Other Completed Measure G Projects

- Campus wide upgrades: roofing, lighting, heating and ventilation, plumbing (2004-2013)
- Recycling Center (2006)
- The Enterprise System, a new technological infrastructure that improved student registration and other online services (2007)
- Central Plant (2007)
- Louis E. Zellers Center for Innovation (2008)
- Campus Safety Building (2010)
- Main Gym renovation (2011)
- Administration Building renovation (2014)

Bond Program Financials

Fiscal year ended June 30, 2015

STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE – BOND CONSTRUCTION FUND

REVENUES

Sale of Bonds	\$ 9,973,940
Interest Income	136,337
TOTAL REVENUES	\$ 10,110,277

EXPENDITURES

Non-instructional Salaries & Benefits	\$ 276,532
Supplies and Materials	1,313
Other Expenses and Services	1,280,585
Capital Outlay	9,298,626
TOTAL EXPENDITURES	\$ 10,857,056

Fund Balance at Beginning of Year	\$ 20,172,501
Fund Balance at End of Year	<u>\$ 19,425,722</u>

BALANCE SHEET – BOND CONSTRUCTION FUND

ASSETS

Cash in County Treasury	\$ 22,491,132
Interest Receivable	64,628
TOTAL ASSETS	\$ 22,555,760

LIABILITIES AND FUND BALANCE

LIABILITIES

Accounts Payable	\$ 3,130,038
TOTAL LIABILITIES	\$ 3,130,038

FUND BALANCE

Restricted	\$ 19,425,722
TOTAL FUND BALANCE	\$ 19,425,722

TOTAL LIABILITIES AND FUND BALANCE	\$ 22,555,760
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To contact Citrus College regarding the Measure G Bond Construction Program, or members of the Citizens' Oversight Committee, please call or e-mail the Finance and Administrative Services Department, 1000 West Foothill Blvd., Glendora, CA 91741, 626-914-8890, jrojas@citruscollege.edu.

To learn more about the Measure G Citizens' Oversight Committee (COC), or to view the COC meeting schedule, minutes, agendas, and other relevant documents visit our website at <http://citruscollege.edu/finance/bond>.

Citrus College is an equal opportunity institution.

Measure G Bond construction funds were not used to prepare, print or distribute this annual report.



Measure G Citizens' Oversight Committee
(Left to right) Larissa Cabrera, Shauna Pierce, Edmund Richardson, James Sinnema, Stephen Baker, and Citrus College Vice President of Finance and Administrative Services Claudette Dain.

Not shown, Bill Cook and John Lundstrom

2016 Measure G Citizens' Oversight Committee**Shauna Pierce**

Member at Large
Duarte Resident

Stephen R. Baker

College Foundation Representative
Monrovia Resident

Bill Cook

Senior Citizen Organization Representative
Duarte Resident

John Lundstrom

Business Organization Representative
Glendora Resident

Edmund Richardson

Taxpayer Organization Representative
Claremont Resident

James Sinnema

Member at Large
Azusa Resident

Larissa Cabrera

Student Government Representative

Members of the Measure G Citizens'

Oversight Committee are appointed by the
Citrus Community College District Board of
Trustees to serve no more than two
consecutive two-year terms as volunteers
representing their community to fulfill
required representation.

**Citrus Community College District
Board of Trustees****Mrs. Susan M. Keith****President**

Claremont and portions of Pomona and
La Verne Representative

Dr. Barbara R. Dickerson**Vice President**

Azusa and portions of Duarte Representative

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Arcadia, Covina and Irwindale Representative

Mrs. Joanne Montgomery**Member**

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Representative

Mx. Pat Cordova-Goff**Student Representative****Dr. Geraldine M. Perri****Superintendent/President**