



Citrus Community College District

Measure G

Celebrating a Community of Success

2018 Annual Report of the Citizens Oversight Committee



2018 Annual Report to Our Community
Measure G Citizens Oversight Committee
www.citruscollege.edu/finance/bond

February 2019

Message to Our Community

On behalf of the Measure G Citizens Oversight Committee, it is my pleasure to present the 14th edition of our annual report. Over the last 12 months, my fellow committee members and I have continued to monitor the great work being accomplished at Citrus College through funds made available by voters of our communities through the Measure G general obligation bond.



The purpose of this report is to highlight, on behalf of the citizens, any findings or concerns of the committee, and to assure the citizens that their tax dollars are being spent as intended by the ballot measure approved by the voters. We are pleased to report that our Measure G Citizens Oversight Committee had no concerns with the Citrus Community College District Measure G general obligation bond program.

For the fiscal year that ended June 30, 2018, the independent certified public accounting firm Vavrinek, Trine, Day & Co., LLP, examined the district's compliance with the requirements of the Proposition 39 Measure G General Obligation Bond Program, as specified in section 1(b)(3)(c) of Article XIII A of the California Constitution. The audit concluded that the district's Measure G financial statements present fairly, in all material respects, the financial position of the Citrus Community College District Measure G General Obligation Bond Construction Fund.

Citrus College's leadership and staff are to be commended for their conscientious management of Measure G dollars. At the same time, the support of local citizens should also be applauded. This continued collaboration will ensure that Citrus College remains a premier institution of higher education for years to come.

Sincerely,

A handwritten signature in black ink that reads "James Sinnema".

Mr. James Sinnema
Committee Chair

Center for Innovation



Student Services Building



Mathematics/Science Building



Measure G

Celebrating a Community of Success

State-of-the-art facilities, such as the new Hayden Hall, now house some of Citrus College's most successful and rapidly expanding programs. As Citrus College continues to improve its infrastructure, the opportunities for greater student success will undoubtedly increase.

A quick review of the following Measure G projects offers a glimpse into the future of your community's college.

Hayden Hall



Visual Arts Building



Technician Development Center



Athletic Facilities



February 2019

Message from the Superintendent/President



Nearly 15 years have passed since the voters of the Citrus Community College District approved the Measure G general obligation bond, forever changing Citrus College. Measure G dollars have spurred growth and development that have resulted in increased opportunities for students, a beautiful campus featuring state-of-the-art facilities and energy cost savings. On behalf of the entire college community, I express my sincere gratitude to you, the members of our communities, for making this progress possible.

I would also like to acknowledge those individuals who have served as members of the Measure G Citizens Oversight Committee. For over a decade, residents representing local organizations, the community at large, the college's Foundation and the Citrus College student body have volunteered to serve up to two consecutive two-year terms on the committee. This year, the committee welcomed a new member, Mr. Wes Menard, and a new student representative, Ms. Makayla Pedroza. They also said goodbye to Ms. Shauna Pierce, who completed her term. Each volunteer – whether a new, existing or previous committee member – has represented the voice of the taxpayer, and their service is greatly appreciated.

While this report provides a glimpse of many of the significant projects that have been made possible by Measure G, I invite you to visit Citrus College to experience the transformation for yourself. From the beautiful new Visual Arts Building and the recently modernized Hayden Hall to the ongoing remodeling of the Ross L. Handy Campus Center, the college's physical landscape has changed. It is important to note, however, that the lives and destinies of thousands of students have also been changed. The faculty, staff and students of Citrus College are profoundly grateful for your investment in the future of our community.

Sincerely,

Geraldine M. Perri, Ph.D.
Superintendent/President

Administration Building



Campus Safety Building



Campus Center *(coming soon)*



Educational Development Center *(coming soon)*



(architectural renderings)

Bond Program Financials

Fiscal year ended June 30, 2018

BALANCE SHEET – BOND CONSTRUCTION FUND

ASSETS

Cash in County Treasury	\$ 7,180,166
Interest Receivable	43,349

TOTAL ASSETS \$ 7,223,515

LIABILITIES AND FUND BALANCE

LIABILITIES

Accounts Payable	\$ 352,837
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FUND BALANCE

Restricted for Capital Projects	\$ 6,870,678
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TOTAL LIABILITIES AND FUND BALANCE \$ 7,223,515

STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE – BOND CONSTRUCTION FUND

REVENUES

Interest Income	\$ 130,943
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TOTAL REVENUES \$ 130,943

EXPENDITURES

Non-instructional Salaries and Benefits	\$ 113,163
Supplies and Materials	1,277
Other Expenses and Services	93,806
Capital Outlay	2,074,100

TOTAL EXPENDITURES \$ 2,282,346

Fund Balance at Beginning of Year \$ 9,022,081

Fund Balance at End of Year \$ 6,870,678

To contact Citrus College regarding the Measure G Bond Construction Program or members of the Citizens Oversight Committee, call or email the Office of the Vice President of Finance and Administrative Services, 1000 W. Foothill Blvd., Glendora, CA 91741, 626-914-8890, lamato@citruscollege.edu.

To learn more about the Measure G Citizens Oversight Committee or to view the Citizens Oversight Committee meeting schedule, minutes, agendas, and other relevant documents, visit our website at www.citruscollege.edu/finance/bond.



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Glendora, CA 91741
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Citrus College is an equal opportunity institution.

Measure G Bond construction funds were not used to prepare, print or distribute this annual report.



Pictured (L-R): Judy Rojas, James Sinnema, Elaina Phillips, Brian Bowcock, Claudette Dain and Fred Diamond.

Not pictured: Stephen R. Baker, Christell Hutchison, Wesley A. Menard and Makayla Pedroza.

2018 Measure G Citizens Oversight Committee

James Sinnema

Member at Large
Azusa Resident

Stephen R. Baker

Citrus College Foundation Representative
Monrovia Resident

Brian Bowcock

Taxpayer Organization Representative, Claremont
La Verne Resident

Christell Hutchison

Senior Citizen Organization Representative
Azusa Resident

Wesley A. Menard

Member at Large
Glendora Resident

Elaina Phillips

Business Organization Representative, Glendora
La Verne Resident

Makayla Pedroza

Student Government Representative

Citrus Community College District Board of Trustees

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Claremont and portions of Pomona and
La Verne Representative

Dr. Barbara R. Dickerson

Vice President

Azusa and portions of Duarte Representative

Dr. Edward C. Ortell

Clerk/Secretary

Duarte and portions of Azusa, Monrovia, Arcadia,
Covina and Irwindale Representative

Mrs. Joanne Montgomery

Member

Monrovia/Bradbury and portions of Duarte
Representative

Dr. Patricia A. Rasmussen

Member

Glendora and portions of San Dimas
Representative

Ms. Yachi Rivas

Student Trustee

Dr. Geraldine M. Perri

Superintendent/President