

Citrus Community College



Citizens' Oversight Committee

Bond Projects Status Update

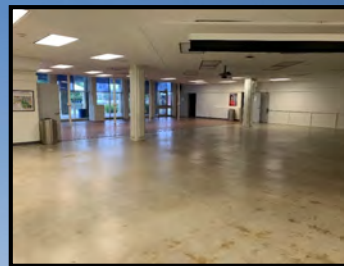
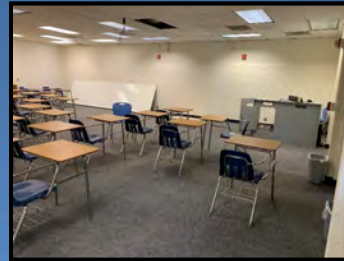
December 15, 2022

ED MODERNIZATION



ED MODERNIZATION

- Westberg White Architects
- ED is the last Measure G project to be completed due to use of facility as swing space
- Building will be returned to educational spaces
- (2) science laboratories, classrooms, offices and meeting areas
- Project encompasses a complete repurpose of space with new mechanical, electrical, technology and energy efficiency



ED MODERNIZATION

- \$3.5 million original Measure G budget
- External funding is utilized
- Two Alternates join the project
 - Two Science Labs: \$2,137,000
 - Front Portico Entry: \$547,000
 - Base Bid: \$11,407,700
- Total Award of Bid: \$14,091,700
- Horizons Construction
- Notice to Proceed: June 1, 2021
- Construction duration—24 months
- Supply Chain Challenges
- F&E procurement underway
- Currently >95% complete



ED MODERNIZATION



ED MODERNIZATION



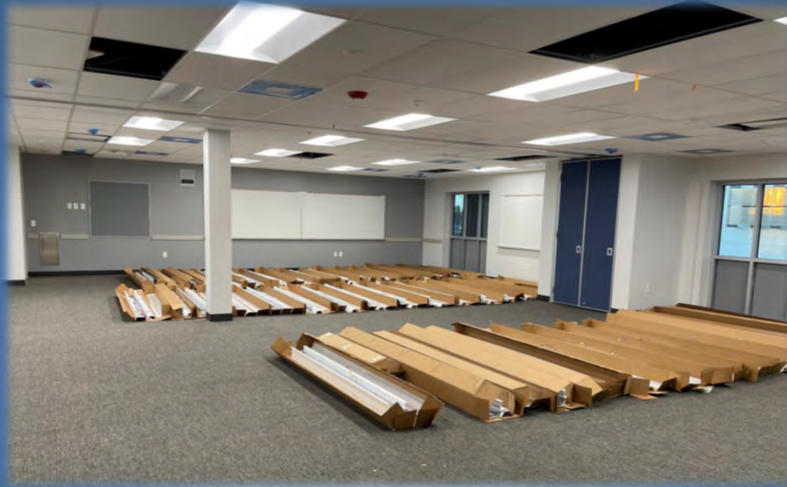
ED MODERNIZATION



ED MODERNIZATION



ED MODERNIZATION



ED MODERNIZATION



ED MODERNIZATION



ED MODERNIZATION



ED MODERNIZATION



ED MODERNIZATION



ED MODERNIZATION



ED EXTERIOR-NORTH



ED EXTERIOR-SOUTH



ED LAB INTERIOR



MEASURE Y

Cordoba Corp.

- Program Mgmt. & Construction Mgmt.
 - Mr. Emil Zordilla
 - Program Manager
- Current Work in Process
 - CEQA—continues in process
 - Sequencing of Projects—Restructured
 - Programmatic and economic needs
 - Design Pool RFQ—complete



MEASURE Y



Revised - Measure Y Sequencing Plan

Sequence	Project Name	Square Footage	Earliest Construction Start
0	Measure Y Program Costs EIR, Pre-Programming, and Programming	N/A	Currently Underway
1	STEM/Science and Veterans Success Center	60,000	Q IV 2023
1	Campus-wide Improvements Ingress & Egress, Safety Items, Signage, Landscape	N/A	Currently Underway
2	Career Technical Education (CTE)	79,000	Q I 2025
3	Classroom Building	42,000	Q IV 2026
TBD	Center for Excellence	20,920	TBD
4	Student Union/Dining Hall/Info Systems	15,000	Q IV 2026
5	Library/Learning Resource Center	56,000	Contingent Upon Funding
6	Kinesiology	65,000	Contingent Upon Funding



Questions...

